

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 3/SR 303 Interchange (Waaga Way) - New Ramp

PIN: 300341B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	3,179	12,000	0	0	0	15,179
Net Change	0	0	0	0	0	0

I-5/Port of Tacoma Rd to King Co Line

PIN: 300504B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,800	2,800	13,178	13,845	0	33,623
Net Change	0	0	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV

PIN: 300567A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0

I-5/S 48th to Pacific Avenue - Core HOV

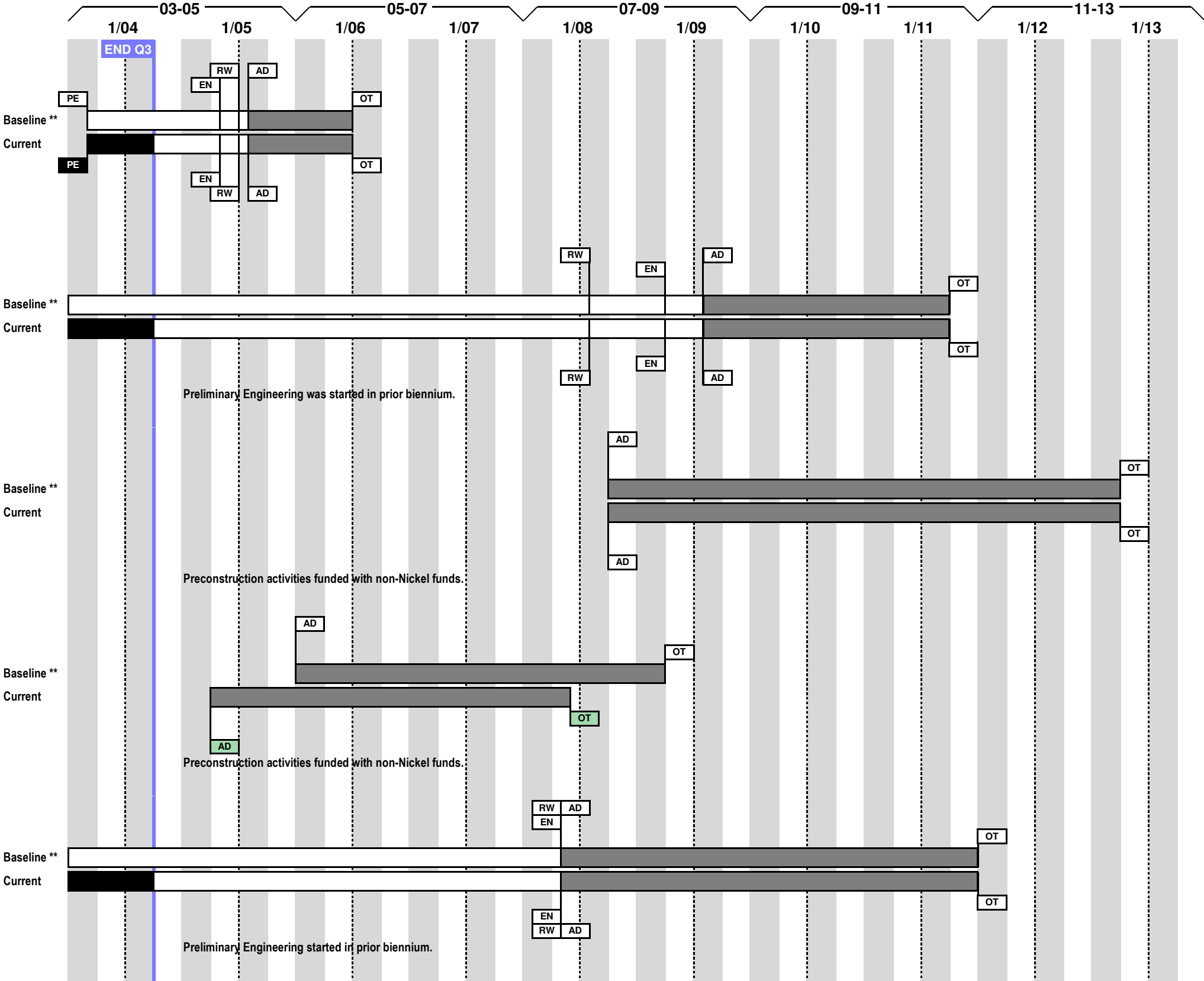
PIN: 300568A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	15,641	47,690	28,704	0	0	92,035
Net Change	0	0	0	0	0	0

I-5/Grand Mound to Maytown - Widening

PIN: 300581A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,256	1,894	28,341	41,724	0	73,216
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic
RW	Right of Way Certification		

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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SR7/SR 507 to SR 512 - Safety
PIN: 300706B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,300	0	0	0	0	9,300
Adjusted Budget	9,300	0	0	0	0	9,300
Net Change	0	0	0	0	0	0

Burley Olalla Interchange
PIN: 301632A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	925	2,355	11,786	0	15,066
Adjusted Budget	0	925	2,355	11,786	0	15,066
Net Change	0	0	0	0	0	0

SR 16/I-5 to Tacoma Narrows Bridge - HOV
PIN: 301636A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	51,488	31,292	0	0	0	82,780
Adjusted Budget	47,562	35,218	0	0	0	82,780
Net Change	-3926	3926	0	0	0	0

NOTE: The 2003 LEAP list identified only one line item for this project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost.

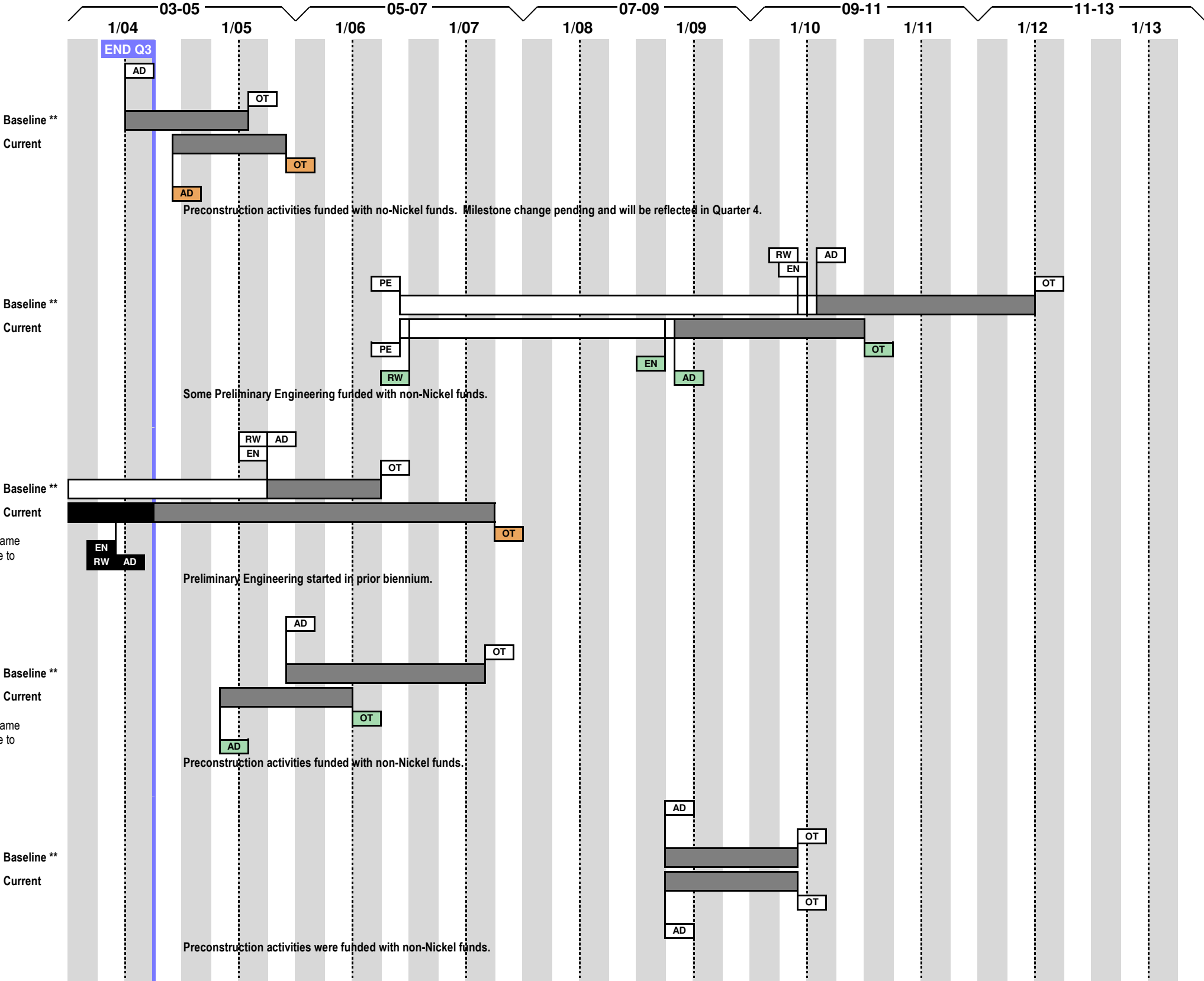
SR 16/36th St to Olympic Dr NW, Core HOV
PIN: 301638B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	49	7,696	0	0	0	7,745
Adjusted Budget	3,921	3,824	0	0	0	7,745
Net Change	3872	-3872	0	0	0	0

NOTE: The 2003 LEAP list identified only one line item for this project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost.

US 101/Dawley Road Vicinity to Blyn Hwy
PIN: 310101F

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	600	1,273	0	1,873
Adjusted Budget	0	0	600	1,273	0	1,873
Net Change	0	0	0	0	0	0



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Milestones

PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic
RW	Right of Way Certification		

Legend

	Preconstruction Phase	AD	Milestone Advance
	Construction Phase	OT	Milestone Delay
	Work Complete	AD	Milestone Complete

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US 101/Gardiner Vicinity - Truck Lane						
PIN: 310102F						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	300	1,576	0	1,876
Adjusted Budget	0	0	300	1,576	0	1,876
Net Change	0	0	0	0	0	0

Baseline **

Current

US 101/Corriea Rd Vicinity to Zaccardo Rd						
PIN: 310155B						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	101	326	0	428
Adjusted Budget	0	0	101	326	0	428
Net Change	0	0	0	0	0	0

Baseline **

Current

US 101/Blyn Vicinity - Passing Lanes						
PIN: 310166B						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,576	0	0	1,576
Adjusted Budget	0	0	1,576	0	0	1,576
Net Change	0	0	0	0	0	0

Baseline **

Current

SR 106/Skobob Creek - Fish Passage						
PIN: 310603A						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	947	0	0	0	1,277
Adjusted Budget	330	947	0	0	0	1,277
Net Change	0	0	0	0	0	0

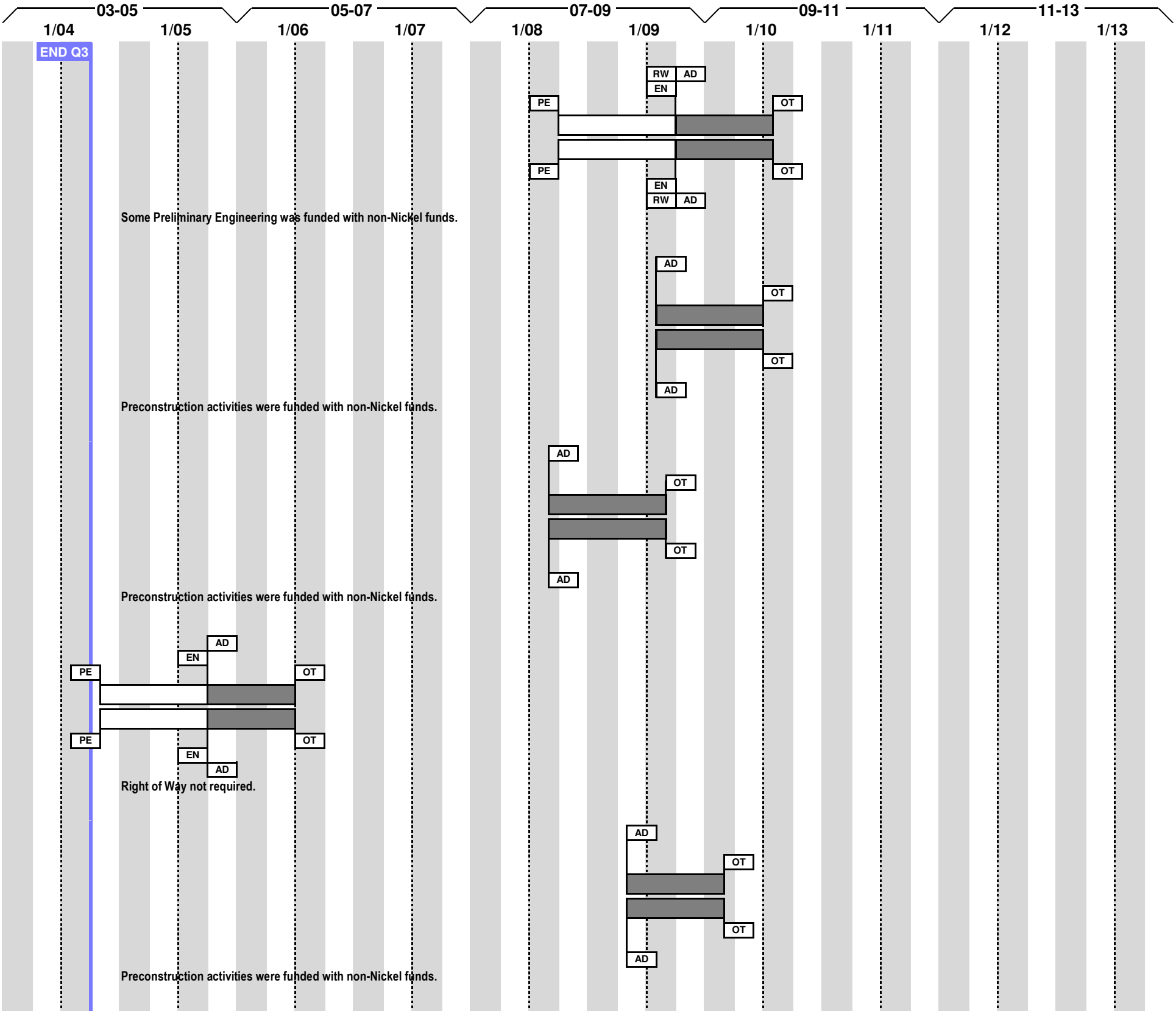
Baseline **

Current

SR 112/Hoko-Ozette Road - Safety						
PIN: 311218B						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	844	214	0	1,058
Adjusted Budget	0	0	844	214	0	1,058
Net Change	0	0	0	0	0	0

Baseline **

Current



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Milestones			
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RW	Right of Way Certification		

Legend			
	Preconstruction Phase	AD	Milestone Advance
	Construction Phase	AD	Milestone Delay
	Work Complete	AD	Milestone Complete

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SR 160/SR 16 to Longlake Road Vicinity						
PIN: 316006B						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,973	1,910	0	3,883
Adjusted Budget	0	0	1,973	1,910	0	3,883
Net Change	0	0	0	0	0	0

Baseline **

Current

SR 161/SR 167 Eastbound Ramp - Safety						
PIN: 316109A						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,906	0	0	1,906
Adjusted Budget	0	0	1,906	0	0	1,906
Net Change	0	0	0	0	0	0

Baseline **

Current

SR 161/204th Street to 176th Street						
PIN: 316114A						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,265	9,274	0	0	0	12,539
Adjusted Budget	500	9,274	0	0	0	9,774
Net Change	-2765	0	0	0	0	-2,765

Baseline **

Current

This reduction was proposed in the June 2003 Gray Notebook adopted as part of the 2004 Supplemental Budget. However, this change was not reflected in the 2004 LEAP list. As a result, these dollars reflect a reduced expenditure plan in 2003-2005 for the SR 161, 204th to 176th Street project and an increase expenditure in the 05-07 biennium on the SR 161, 234th to 204th Street project. The 234th to 204th Street project does not show a technical correction because it was listed correctly in the 2004 LEAP list.

SR 161/36th to Jovita - Widening						
PIN: 316118A						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	580	3,500	6,180	9,200	0	19,460
Adjusted Budget	580	3,500	6,180	9,200	0	19,460
Net Change	0	0	0	0	0	0

Baseline **

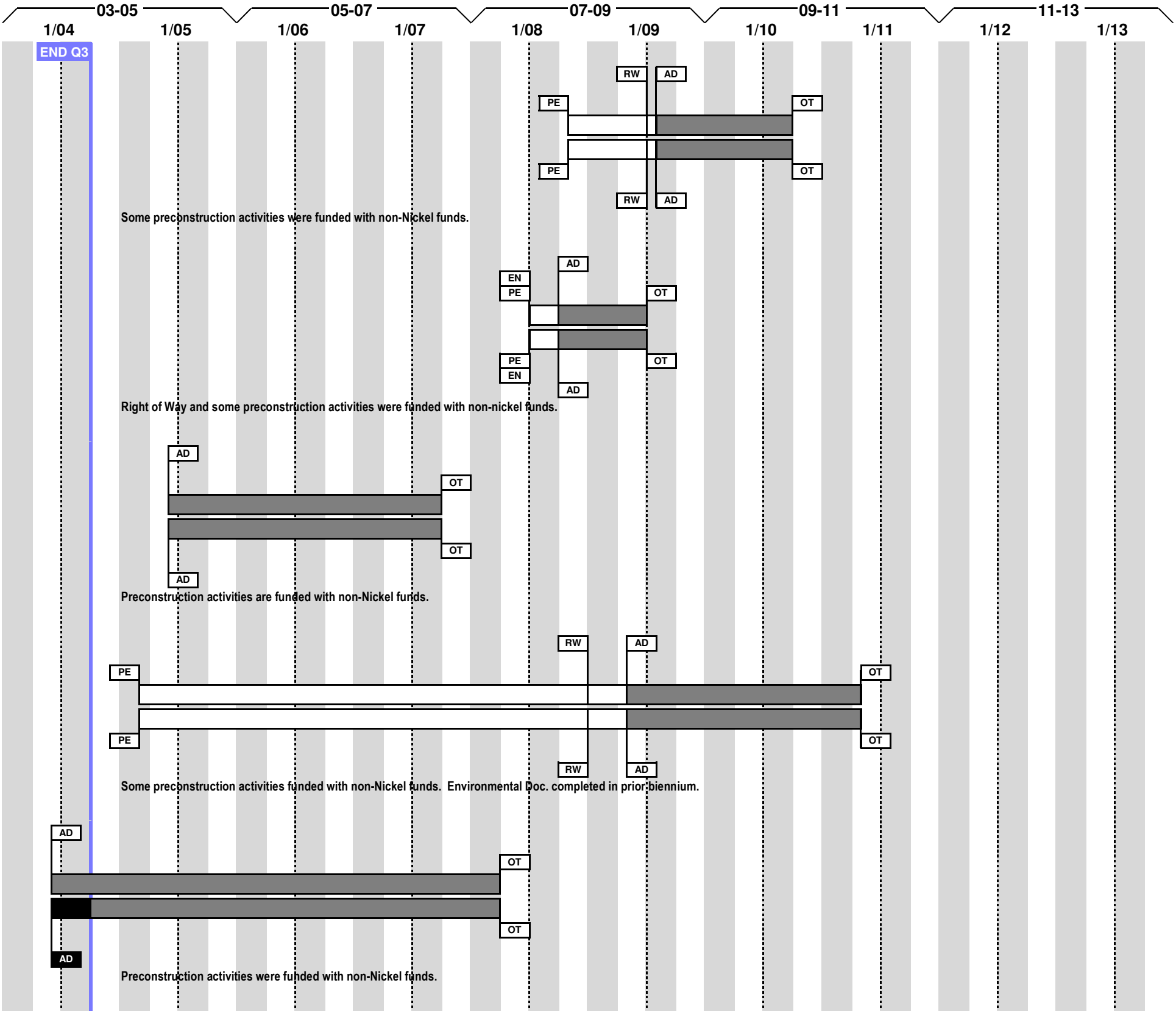
Current

SR 161/234th St to 204th Street E						
PIN: 316119A						
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,142	3,408	27	38	0	9,615
Adjusted Budget	6,142	3,408	27	38	0	9,615
Net Change	0	0	0	0	0	0

Baseline **

Current

(See note on SR 161/204th Street to 176th Street)



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RW	Right of Way Certification		

Legend			
	Preconstruction Phase	AD	Milestone Advance
	Construction Phase	AD	Milestone Delay
	Work Complete	AD	Milestone Complete

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SR 410/214th Ave E to 234th - Widening

PIN: 341015A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0

